2018/2019

NOTICE OF BUDGET HEARING

The governing body of

USD #471 RECREATION COMMISSION

will meet on August 20, 2018 at 7:00 PM at 311 N MAIN DEXTER KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #471 DISTRICT OFFICE and will be available at this meeting.

SUPPORTING COUNTIES

COWLEY (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	14,700	15,715	40,300
Totals	14,700	15,715	40,300
Lease Purchases:	2015	2016	2017

Lease Purchases:	<u>2015</u>	<u> 2016</u>	2017
July 1,	0	0	0

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AFFIDAVIT OF PUBLICATION

consecutive

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninteruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

the first publication being made on the 44 day of 44 day of with subsequent publication being made on the f	A.D. 2018
day of,	A.D. 2018

(First published in the Cowley CourierTraveler, Thursday, August 9, 2018.) NOTICE OF BUDGET HEARING The governing body of USD #471 RECREATION COMMISSION will meet on August 20, 2018 at 7:00 PM at 311 N MAIN DEXTER KS 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD #471 DISTRICT OFFICE and will be available at this meeting. SUPPORTING COUNTIES COWLEY (home county) BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year. Lease Purchages 2017 July 1,

BONNIE DRAKE Recreation Commission Secretary

Page No.

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

A.D. 2018

Notary Public

Commision Expires

January 10,2020

Printer"s Fee

7728

CAROL S. KINCAID 図書 Notary Public - State of Kansas My Appt. Expires

Logal Public

Fand	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	14,700	15,715	40,300
			40,300
Totals	14,700	15,715	40 300

CERTIFICATE

To the Clerk of COWLEY, State of Kansas We, the undersigned officers of

USD #471 RECREATION COMMISSION

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2018/2019
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	40,300
TOTAL		40 300
		40,500
Budget Summary	1 I I	

Richard anthouten

County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
#471 RECREATION COMMISSIO	DEXTER USD #471
311 N MAIN	311 N MAIN
DEXTER KS 67038	DEXTER KS 67038
	Other County: 0
Provide point of contact:	Other County: 0
BONNIE DRAKE	Other County: 0
POC phone number:	Other County: 0
620-876-5415	Other County: 0

	State	Term of of	Int	Ending Date	Term Ending Total Princ Bal On Of Int Date Amount @ Beo of FV:	Princ Bal On (a) Beg of FV:	Pmts Due for the Year of	Pmts Due for the Year of	
Items Purchased	Contract Date	Contract	Rate %	Contract	Financed (Beg Princ)	2017/2018	2017/2018	2018/2010	
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USD #471 RECREATION COMMISSION

2018/2019

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2016/2017	2017/2018	2018/2019
Unencumbered Cash Balance	31,062	31,175	35,401
Receipts:	71,000	23,370	55,101
DISTRICT DISTRIBUTION	14,813	19,301	28,225
E SECONDA SECO		1/33/31	
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Miscellaneous		640	
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	14,813	19,941	28,225
Resources Available	45,875	51,116	63,626
Expenditures:			
SWIMMING POOL FEES	7,406	9,651	20,000
COACHES/OFFICIALS	200	2,810	3,000
PRINTING	88		
EQUIPMENT	2,690		10,000
T-SHIRTS AND CAPS	315		
INSURANCE/DUES	427	467	800
SUPPLIES/OTHER	3,574	1,733	5,000
FEES		1,054	1,500

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		un micro de a Migrapa e compaga e com	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,700	15,715	40,300
Unencumbered Cash Balance	31,175	35,401	23,326

	Dollar amount to be raised by 3 mill:	\$ 25,989
CPA Summary		rentur nanannar anni
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USD #471 RECREATION COMMISSION

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
0	2016/2017	2017/2018	2018/2019
Unencumbered Cash Balance		0	0
Receipts:			
		MXXIII	
and the second s	· · · · · · · · · · · · · · · · · · ·		

Miscellaneous —			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
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	est parameter progressing and management of the state of		
444-3144-6944493334433443444444444444444444444			
		A CONTRACTOR OF THE PROPERTY O	
			MELINGUE COME LE MAN RECOGNICA DE LA MANON
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0		
			And to the second secon
CPA Summary		··· ··	
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USD #471 RECREATION COMMISSION

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
0	2016/2017	2017/2018	2018/2019
Unencumbered Cash Balance		0	0
Receipts:			

N.C. 11			
Miscellaneous Does misc. exceeds 10%			·
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:	<u> </u>	<u> </u>	
Emporation.			
			<u></u>
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auntaren antarikun 70 10 - 10 - 10 - 10 - 10 - 10 - 	**************************************		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0
Cavavaninu vy Vasa Baiante	<u> </u>	<u> </u>	<u> </u>

CPA Summary			

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